

# Council

Wednesday, 23rd February,  
2022  
at 2.00 pm

## MEMBERS' ROOM DOCUMENTS

This meeting is open to the public

### Members

### Contacts

Democratic Support Officer

Judy Cordell

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## MEMBERS' ROOM DOCUMENT

Agendas and papers are now available via the City Council's website

**6 THE REVENUE BUDGET 2022/23, MEDIUM TERM FINANCIAL STRATEGY AND CAPITAL PROGRAMME (Pages 1 - 40)**

Report of the Cabinet Member for Finance and Capital Assets detailing the Revenue Budget 2022/23, Medium Term Financial Forecast (MTFS) for the period 2022/23 to 2025/26. It provides detail to inform Council in setting Council Tax and rents for 2022/23. The report also details the General Fund and Housing Revenue Account (HRA) Capital Strategy and Programme for the period 2021/22 to 2026/27.

Tuesday, 15 February 2022

SERVICE DIRECTOR, LEGAL AND  
GOVERNANCE